

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: LAWTON

The City Council will conduct a public hearing on the proposed Budget at: Lawton Friendship Center 300 Cedar St Lawton, IA 51030 Meeting Date: 3/9/2022 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 7.33627

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

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Phone Number
(712) 944-5960

City Clerk/Finance Officer's NAME
Tricia Jernberg

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	295,338	295,302	288,615
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
Net Current Property Taxes	3	295,338	295,302	288,615
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	156,902	115,000	141,660
Licenses & Permits	7	2,328	2,465	2,865
Use of Money and Property	8	19,800	25,050	30,096
Intergovernmental	9	223,957	211,138	314,771
Charges for Fees & Service	10	376,645	387,020	421,392
Special Assessments	11	0	0	0
Miscellaneous	12	3,550	2,500	38,622
Other Financing Sources	13	360,000	0	0
Transfers In	14	122,690	854,559	195,071
Total Revenues and Other Sources	15	1,561,210	1,893,034	1,433,092
Expenditures & Other Financing Uses				
Public Safety	16	77,620	75,660	298,078
Public Works	17	295,322	344,219	447,960
Health and Social Services	18	0	0	0
Culture and Recreation	19	43,449	44,251	35,339
Community and Economic Development	20	5,000	4,500	300
General Government	21	114,989	104,985	94,812
Debt Service	22	36,000	0	0
Capital Projects	23	678,000	638,615	77,420
Total Government Activities Expenditures	24	1,250,380	1,212,230	953,909
Business Type / Enterprises	25	445,467	302,161	194,251
Total ALL Expenditures	26	1,695,847	1,514,391	1,148,160
Transfers Out	27	122,690	854,559	195,071
Total ALL Expenditures/Transfers Out	28	1,818,537	2,368,950	1,343,231
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-257,327	-475,916	89,861
Beginning Fund Balance July 1	30	1,821,368	2,297,284	2,207,423
Ending Fund Balance June 30	31	1,564,041	1,821,368	2,297,284

