

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: **LAWTON**

The City Council will conduct a public hearing on the proposed Budget at: **Lawton City Hall 315 Ash St. Lawton, IA 51030 Meeting Date: 4/24/2024**
Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 7.16669

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

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Phone Number
(712) 944-5960

City Clerk/Finance Officer's NAME
Tricia Jernberg

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	336,337	314,870	296,990
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	336,337	314,870	296,990
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	141,522	140,000	160,264
Licenses & Permits	7	2,220	1,770	3,271
Use of Money and Property	8	38,180	22,155	29,843
Intergovernmental	9	163,180	160,108	246,011
Charges for Fees & Service	10	432,025	407,600	436,555
Special Assessments	11	0	0	601
Miscellaneous	12	3,950	3,550	10,878
Other Financing Sources	13	0	0	360,000
Transfers In	14	235,840	148,325	241,345
Total Revenues and Other Sources	15	1,353,254	1,198,378	1,785,758
Expenditures & Other Financing Uses				
Public Safety	16	91,600	85,550	69,970
Public Works	17	367,697	366,346	228,440
Health and Social Services	18	0	0	0
Culture and Recreation	19	72,032	93,252	37,817
Community and Economic Development	20	13,000	15,000	2,855
General Government	21	144,639	141,810	117,940
Debt Service	22	39,240	39,600	0
Capital Projects	23	80,000	0	763,921
Total Government Activities Expenditures	24	808,208	741,558	1,220,943
Business Type / Enterprises	25	273,887	284,491	275,703
Total ALL Expenditures	26	1,082,095	1,026,049	1,496,646
Transfers Out	27	235,840	148,325	241,345
Total ALL Expenditures/Transfers Out	28	1,317,935	1,174,374	1,737,991
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	35,319	24,004	47,767
Beginning Fund Balance July 1	30	2,338,375	2,314,371	2,266,604
Ending Fund Balance June 30	31	2,373,694	2,338,375	2,314,371

