

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of LAWTON  
Fiscal Year July 1, 2024 - June 30, 2025

The City of LAWTON will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

**Meeting Date/Time:** 12/11/2024 05:30 PM

**Contact:** Tricia Jernberg

**Phone:** (712) 944-5960

**Meeting Location:** Lawton City Hall  
315 Ash St.  
Lawton, IA 51030

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	336,337	0	336,337
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	336,337	0	336,337
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	141,522	0	141,522
Licenses & Permits	7	2,220	0	2,220
Use of Money & Property	8	38,180	2,330	40,510
Intergovernmental	9	163,180	0	163,180
Charges for Service	10	432,025	0	432,025
Special Assessments	11	0	0	0
Miscellaneous	12	3,950	5,310	9,260
Other Financing Sources	13	0	0	0
Transfers In	14	235,840	32,600	268,440
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>1,353,254</b>	<b>40,240</b>	<b>1,393,494</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	91,600	5,310	96,910
Public Works	17	367,697	-63,524	304,173
Health and Social Services	18	0	0	0
Culture and Recreation	19	72,032	0	72,032
Community and Economic Development	20	13,000	-3,476	9,524
General Government	21	144,639	2,330	146,969
Debt Service	22	39,240	0	39,240
Capital Projects	23	80,000	67,000	147,000
Total Government Activities Expenditures	24	808,208	7,640	815,848
Business Type/Enterprise	25	273,887	0	273,887
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>1,082,095</b>	<b>7,640</b>	<b>1,089,735</b>
Transfers Out	27	235,840	32,600	268,440
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>1,317,935</b>	<b>40,240</b>	<b>1,358,175</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>35,319</b>	<b>0</b>	<b>35,319</b>
Beginning Fund Balance July 1, 2024	30	2,338,375	0	2,338,375
<b>Ending Fund Balance June 30, 2025</b>	<b>31</b>	<b>2,373,694</b>	<b>0</b>	<b>2,373,694</b>

**Explanation of Changes:** Revenues adjusted to account for higher earned interest rate, fire gear replacement reimbursement, and an additional transfer. Expenses adjusted to account for additional capital project expenses, fire department gear replacement expense, an additional transfer, an additional IPERS contribution, and to accurately account for unforeseen expenses.