

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: **LAWTON**

The City Council will conduct a public hearing on the proposed Budget at: **Lawton City Hall, 315 Ash St, Lawton, IA 51030 Meeting Date: 3/8/2023 Meeting Time: 05:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 7.14999

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 944-5960

City Clerk/Finance Officer's NAME
Tricia Jernberg

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	313,284	296,993	297,570
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	313,284	296,993	297,570
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	141,586	155,247	162,827
Licenses & Permits	7	1,770	2,328	4,011
Use of Money and Property	8	22,155	19,800	25,482
Intergovernmental	9	160,108	223,957	252,312
Charges for Fees & Service	10	407,600	376,645	414,148
Special Assessments	11	0	0	0
Miscellaneous	12	3,550	3,550	21,705
Other Financing Sources	13	0	360,000	25,000
Transfers In	14	84,948	122,690	830,338
Total Revenues and Other Sources	15	1,135,001	1,561,210	2,033,393
Expenditures & Other Financing Uses				
Public Safety	16	104,550	77,620	57,793
Public Works	17	361,546	295,322	289,423
Health and Social Services	18	0	0	0
Culture and Recreation	19	84,852	43,449	41,908
Community and Economic Development	20	15,000	5,000	4,396
General Government	21	119,310	114,989	95,823
Debt Service	22	39,600	36,000	0
Capital Projects	23	0	678,000	529,766
Total Government Activities Expenditures	24	724,858	1,250,380	1,019,109
Business Type / Enterprises	25	301,191	445,467	214,626
Total ALL Expenditures	26	1,026,049	1,695,847	1,233,735
Transfers Out	27	84,948	122,690	830,338
Total ALL Expenditures/Transfers Out	28	1,110,997	1,818,537	2,064,073
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	24,004	-257,327	-30,680
Beginning Fund Balance July 1	30	2,009,277	2,266,604	2,297,284
Ending Fund Balance June 30	31	2,033,281	2,009,277	2,266,604

